

Workforce Development Program

Staff Briefing

November 11, 2014



Program Elements

- Existing and expanded elements
- Pre-apprenticeship training
- Financial assistance – Apprenticeship
- Financial assistance – Educational credentials
- On-site classes at Port-owned facilities
- Career coaching & navigation services

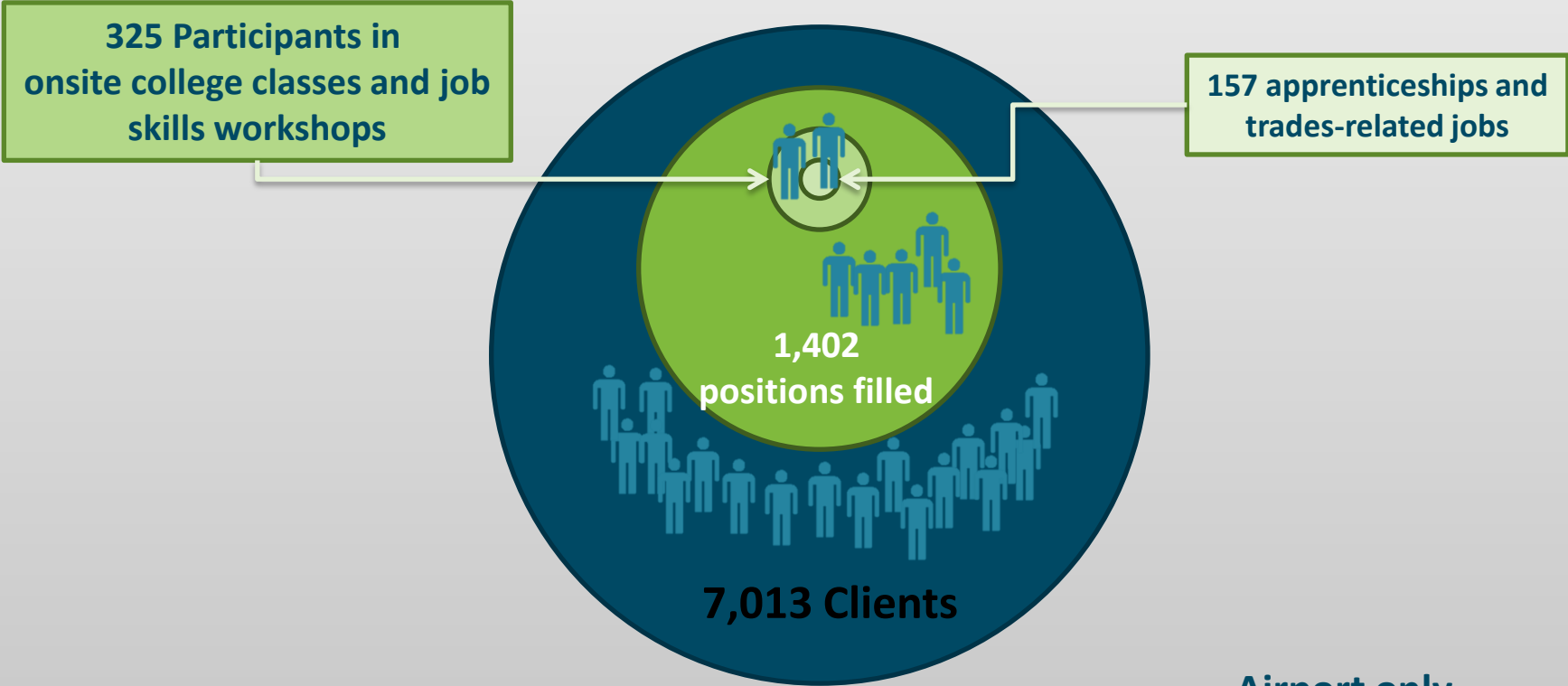


Program Elements

- Career fairs & meet and greets
- Access to jobs information through the employment center and job board (online)
- Stakeholder in regional education system
- Increased relevant partnerships
- Coordination with other stakeholders
- Engage in proactive legislative efforts
- Port actions



Port Impact in Workforce Development 2013 – Reported Outputs and Outcomes



■ Outputs

■ Outcomes

Expected Outputs and Outcomes Year One of Expanded Program

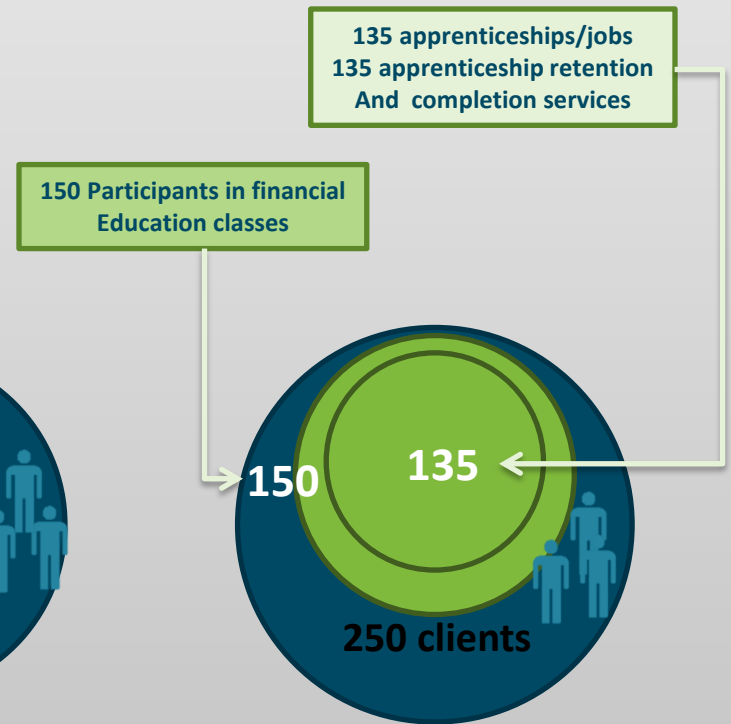
Airport



Maritime



Construction



■ Outputs

■ Outcomes

Next Steps

- Funding recommendations
- Develop program phasing
 - Market analysis
 - Public bid and contract award
 - Annual evaluation
- Develop specs for monitoring and reporting
 - Demographics and other outcomes
 - Annual Reporting
- Draft Commission Resolution

